



INTEGRATED PLANNING MASTER LIST

Annual Update (Year 2): Due December 1, 2024
Annual Update (Year 3): Due December 1, 2025
Comprehensive Plan (Year 1): Due October 9, 2026

GROUP A PLANNING UNITS

INSTRUCTIONAL PLANNING UNITS		NON-INSTRUCTIONAL PLANNING UNITS	
Arts, Sciences, and Business	<ul style="list-style-type: none"> ▪ Behavioral Science ▪ Communication ▪ Education ▪ Fine Arts and Humanities 	Academic Affairs	<ul style="list-style-type: none"> ▪ Academic Support Division ▪ Adult Education and Literacy ▪ Arts, Sciences and Business Division ▪ Center for Academic Innovation ▪ Center of Excellence for Medical Simulation ▪ Early College Programs ▪ OTC Honors Program ▪ Lebanon Education Center ▪ Library ▪ Table Rock Campus
Health Sciences	<ul style="list-style-type: none"> ▪ Dental Assisting ▪ Dental Hygiene ▪ Nursing - Direct Entry ▪ Nursing - Registered (Complete) ▪ Practical Nursing – All Campus/Centers 	Administrative Services	<ul style="list-style-type: none"> ▪ Bookstore ▪ Fitness Center ▪ Help Desk ▪ Facilities and Grounds ▪ User Support
Technical Education	<ul style="list-style-type: none"> ▪ Auto Collision Repair Technology ▪ Automotive Technology ▪ Construction Technology ▪ Diesel Technology ▪ Electrical Distribution Systems ▪ Fire Science Technology ▪ Manufacturing ▪ Mechatronics ▪ Radiology Tech 	Advancement and Finance	<ul style="list-style-type: none"> ▪ OTC Foundation ▪ Strategic Planning and Grant Development ▪ Finance ▪ CRM Systems
		Student Affairs	<ul style="list-style-type: none"> ▪ Equity and Compliance/Title IX ▪ International Student Program ▪ Student Engagement ▪ Veteran's Services



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Comprehensive Plan (Year 1): Due October 11, 2024

Annual Update (Year 2): Due December 1, 2025

Annual Update (Year 3): Due December 1, 2026

GROUP B PLANNING UNITS

INSTRUCTIONAL PLANNING UNITS		NON-INSTRUCTIONAL PLANNING UNITS	
Arts, Sciences, and Business	<ul style="list-style-type: none"> ▪ Business, Accounting and Economics ▪ English ▪ Graphic Design Technology ▪ Mathematics 	Academic Affairs	<ul style="list-style-type: none"> ▪ Accreditation and Assessment ▪ Career Services ▪ Career, Technical and Community Development ▪ Director of Academics (RVC) ▪ Richwood Valley Campus ▪ Technical Education Division ▪ Testing Services ▪ Tutoring and Learning, Writing and Speech Centers ▪ Waynesville/Fort Leonard Wood Education Centers
Health Sciences	<ul style="list-style-type: none"> ▪ Allied Health ▪ Biological Clinical Science ▪ Health Information Technology ▪ Occupational Therapy Assistant ▪ Paramedicine ▪ Physical Therapist Assistant ▪ Respiratory Therapy – BS ▪ Sonography (will start in 2027) 	Administrative Services	<ul style="list-style-type: none"> ▪ Design and Construction ▪ Human Resources ▪ Information Technology Division ▪ Network Software ▪ Print Shop
Technical Education	<ul style="list-style-type: none"> ▪ Agriculture ▪ Automation and Robotics ▪ Drafting and Design Technology ▪ Electrical ▪ Heating, Refrigeration and AC ▪ Precision Machining Technology ▪ Welding Technology 	Advancement and Finance	<ul style="list-style-type: none"> ▪ Marketing and Communications ▪ Research and Governmental Affairs
		Student Affairs	<ul style="list-style-type: none"> ▪ Admissions ▪ College Registrar ▪ Recruitment ▪ Student Care ▪ Student Success



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Annual Plan and New Budget Requests: Due December 1, 2024

Comprehensive Plan (Year 1): Due October 10, 2025

Annual Update (Year 2): Due December 1, 2026

GROUP C PLANNING UNITS

INSTRUCTIONAL PLANNING UNITS		NON-INSTRUCTIONAL PLANNING UNITS	
Arts, Sciences, and Business	<ul style="list-style-type: none"> ▪ Behavioral Health Support ▪ Life Sciences ▪ Physical Sciences ▪ Social Sciences ▪ Electronic Media Production 	Academic Affairs	<ul style="list-style-type: none"> ▪ Academic Affairs Division ▪ Academic Support (RVC) ▪ Academic Support (TRC) ▪ Career Center ▪ Disability Support Services ▪ Early Childhood Education Center ▪ Health Sciences Division ▪ Middle College ▪ Republic Education Center ▪ Workforce and Short-Term Training ▪ Assistant Vice Chancellor for Academic Affairs
Health Sciences	<ul style="list-style-type: none"> ▪ High School Health Sciences ▪ Medical Lab Technology ▪ Respiratory Therapy - AAS ▪ Surgical Technology 	Administrative Services	<ul style="list-style-type: none"> ▪ Administrative Services ▪ Application Programming ▪ Food Services ▪ IT Network Hardware and Telecommunications ▪ Procurement and Shipping and Receiving ▪ Safety and Security
Technical Education	<ul style="list-style-type: none"> ▪ Aviation Flight Technology ▪ Computer Information Science and Computer Science ▪ Culinary Arts and Hotel and Restaurant Management ▪ Cybersecurity ▪ Early Childhood Development ▪ Information Technology Infrastructure ▪ Cosmetology ▪ Plumbing ▪ Airframe and Powerplant 	Advancement and Finance	<ul style="list-style-type: none"> ▪ Plaster Center for Advanced Manufacturing ▪ Student Account Services
		Student Affairs	<ul style="list-style-type: none"> ▪ Counseling Services ▪ Dean of Students ▪ E-Sports ▪ Financial Aid ▪ Student Affairs